



# metro regional arts council



annual  
report

MRAC funding is made possible by the voters of Minnesota through grants from the Minnesota State Arts Board thanks to a legislative appropriation from the arts and cultural heritage fund.



MCKNIGHT FOUNDATION



MRAC received 1,389 applications from organizations, groups and individual artists and awarded 520 grants totaling \$3,460.670.

29

Grant Workshops

332

People Attended

## HIGHLIGHTS



36

Individual Artist Grants Awarded



484

Organizational & Group Grant Awards



3

Arts Achievement Awards



241  
Panelists

### MRAC's Commitment to Racial Equity

In addition to our programs and services, MRAC believes improving arts access for communities can only be accomplished with a deliberate and authentic effort to have more diversity, to practice inclusivity and to work towards building more equitable systems.

- "Equity and Inclusion" criterion was approved by the board to add to grant guidelines
- By the end of FY18, 50% of MRAC staff were people of color (POC)
- 50% of MRAC's Board of Directors were POC
- 50% of our business partners are POC-owned businesses or contractors
- A 45% increase of POC panelists since FY16

38

Management Trainings

436

People Attended



## FY2018 Programs and Services by the numbers

### Grants

MRAC received 1389 applications and awarded 500 grants totaling \$3,460,670.

- 884 grants were received from organizations and groups and 484 grants were awarded in Arts Learning, Arts Activities Support, Community Arts, Capital, Organizational Development, Management Consultant Fund, and Management Training Fund grant programs.
- 505 grants were received from individual artists and 36 grants awarded to individual artists in the Next Step Fund grant program. With the support of the McKnight Foundation, artists received up to \$5,000 to advance their artistic careers.

### ADA Improvement Grants

Through a partnership with VSA Minnesota, the state organization on Arts and Disability, 14 grants totaling \$114,256 were made to help make arts programming, activities and facilities more accessible to people with disabilities.

### New Website & Branding

MRAC's logo and website got a refresh in order to better communicate the mission and programs to more people throughout the Metropolitan region. The new site reached a 24% increase in page views.

### Management Trainings

MRAC offered 38 free trainings with a total of 436 attendees in a variety of organizational management topics.

### Grant Workshops

MRAC offered 29 workshops for 332 attendees about grant programs as a way to provide information about the criteria and process. As well as providing assistance for applicants to develop strong projects.

### Panels

MRAC relies on community members from the 7-county metropolitan area to serve as panelists that review grant applications and make funding recommendations to the Board.

- 241 individuals contributed their time to serve as panelists
- 20% were Indigenous and People of Color IPOC panelists. An increase of 45% since FY16

### Art Exhibitions

MRAC's conference room had over 1,000 visitors in the past year. Five art exhibits were held in the space featuring local artists. The shows were curated in partnership with the Arts Consortium of Carver County, Eagan Art House, In Progress, Minneapolis Art Lending Library, and Art Reach St. Croix.

### Arts Achievement Awards

In June 2018, MRAC celebrated 10 years of recognizing groups that embody the MRAC mission in their work and programming with the Arts Achievement Awards. The Minnesota Prison Writing Workshop and In Progress were 2018 recipients. Additionally, Monkeybear's Harmolodic Workshop received the first, Great Beginnings award to recognize a strong start to a new organization.

## FY2018 Financials

### Assets

	2018	2017
<b>Current Assets</b>	<b>Current Assets</b>	<b>Current Assets</b>
Cash and Cash Equivalents	\$ 96,442	\$ 658,448
Investments	\$ 1,189,820	-
Accounts Receivable	\$ 288	\$ 11,016
Grants Receivable	-	\$ 200,000
Prepaid Expenses	\$ 16,455	\$ 22,444
<b>Total Current Assets</b>	<b>\$ 1,303,005</b>	<b>\$ 891,908</b>
Permanently Restricted Cash	\$ 45,000	\$ 45,000
Property and Equipment - Net	\$ 841	\$ 2,524
<b>TOTAL ASSETS</b>	<b>\$ 1,348,846</b>	<b>\$ 939,432</b>

### Liabilities & Net Assets

#### Current Liabilities:

Accounts Payable	\$ 19,887	\$ 11,087
Accrued Vacation	\$ 13,286	\$ 14,028
Other Accrued Expenses	\$ 177	\$ 777
Funds Held for Others	\$ 10,644	\$ 7,500
Grant Commitments Payable	\$ 990,151	\$ 364,044
<b>Total Current Liabilities</b>	<b>\$ 1,034,145</b>	<b>\$ 397,436</b>

#### Net Assets:

Unrestricted:	Unrestricted:	Unrestricted:
Undesignated	\$ 114,303	\$ 114,303
Designated	\$ 55,000	\$ 55,000
<b>Total Unrestricted Net Assets</b>	<b>\$ 169,303</b>	<b>\$ 169,303</b>
Temporarily Restricted Net Assets	\$ 100,398	\$ 327,693
Permanently Restricted	\$ 45,000	\$ 45,000
<b>Total Net Assets</b>	<b>\$ 314,701</b>	<b>\$ 541,996</b>

<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 1,348,846</b>	<b>\$ 939,432</b>
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## Statement of Functional Expense for the year ended June 30, 2018 with comparative totals for 2017

### Personnel Costs

<b>2018:</b>	<b>2017:</b>
\$ 495,395	\$ 529,606

### General Operations

<b>2018:</b>	<b>2017:</b>
\$ 210,618	\$ 211,147

### Professional Services

<b>2018:</b>	<b>2017:</b>
\$ 89,523	\$ 86,560

### Grant Allocations

<b>2018:</b>	<b>2017:</b>
\$ 3,460,697	\$ 3,584,389

### Total Expenses

<b>2018:</b>	<b>2017:</b>
\$ 4,256,233	\$ 4,411,702